

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Administration

Juneau Areawide (HD 3-4)

General Fund: \$4,958,000

*****House District Total*** : \$4,958,000**

Anchorage Areawide (HD 17-32)

General Fund: \$2,710,000

*****House District Total*** : \$2,710,000**

Matsu Areawide (HD 13-16)

General Fund: \$200,000

*****House District Total*** : \$200,000**

Statewide (HD 1-40)

General Fund: \$1,906,400

Other: \$12,618,600

*****House District Total*** : \$14,525,000**

*****Department Total*** : \$22,393,000**

Department of Commerce, Community, and Economic Development

Southeast Areawide (HD 1-5)

General Fund: \$100,000

*****House District Total*** : \$100,000**

Ketchikan (HD 1)

General Fund: \$2,966,314

Other: \$300,000

*****House District Total*** : \$3,266,314**

Sitka/Wrangell/Petersburg (HD 2)

General Fund: \$2,635,000

*****House District Total*** : \$2,635,000**

Juneau/Downtown/Douglas (HD 3)

General Fund: \$46,850

*****House District Total*** : \$46,850**

Cordova/Southeast Islands (HD 5)

General Fund: \$5,517,000

*****House District Total*** : \$5,517,000**

Interior Villages (HD 6)

General Fund: \$1,268,562

*****House District Total*** : \$1,268,562**

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Commerce, Community, and Economic Development

Kenai Areawide (HD 33-35)

General Fund: \$2,349,500
Other: \$20,900,000

*****House District Total*** : \$23,249,500**

Farmer's Loop/Steese Highway (HD 7)

General Fund: \$419,000

*****House District Total*** : \$419,000**

Denali/University (HD 8)

General Fund: \$899,000

*****House District Total*** : \$899,000**

City of Fairbanks (HD 9)

General Fund: \$1,433,200

*****House District Total*** : \$1,433,200**

Anchorage Areawide (HD 17-32)

General Fund: \$34,024,000
Other: \$2,000,000

*****House District Total*** : \$36,024,000**

Fairbanks/Fort Wainwright (HD 10)

General Fund: \$445,000

*****House District Total*** : \$445,000**

North Pole (HD 11)

General Fund: \$45,000

*****House District Total*** : \$45,000**

Richardson/Glenn Highways (HD 12)

General Fund: \$11,328,000

*****House District Total*** : \$11,328,000**

Greater Palmer (HD 13)

General Fund: \$1,751,117

*****House District Total*** : \$1,751,117**

Greater Wasilla (HD 14)

General Fund: \$2,000,000

*****House District Total*** : \$2,000,000**

Rural Mat-Su (HD 15)

General Fund: \$1,107,690

*****House District Total*** : \$1,107,690**

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Commerce, Community, and Economic Development

Chugiak/Southern Mat-Su (HD 16)

General Fund: \$47,500

*****House District Total*** : \$47,500**

Eagle River (HD 17)

General Fund: \$1,740,000

*****House District Total*** : \$1,740,000**

Muldoon (HD 19)

General Fund: \$4,350,000

*****House District Total*** : \$4,350,000**

Mt. View/Wonder Park (HD 20)

General Fund: \$4,700,000

*****House District Total*** : \$4,700,000**

Baxter Bog (HD 21)

General Fund: \$400,000

*****House District Total*** : \$400,000**

University/Airport Heights (HD 22)

General Fund: \$205,000

*****House District Total*** : \$205,000**

Downtown/Rogers Park (HD 23)

General Fund: \$9,500,000

Other: \$3,000,000

*****House District Total*** : \$12,500,000**

East Spenard (HD 25)

General Fund: \$25,000

*****House District Total*** : \$25,000**

Matsu Areawide (HD 13-16)

General Fund: \$1,447,500

*****House District Total*** : \$1,447,500**

Turnagain/Inlet View (HD 26)

General Fund: \$385,000

*****House District Total*** : \$385,000**

Sand Lake (HD 27)

General Fund: \$1,045,600

*****House District Total*** : \$1,045,600**

HD Department Funding Summary
FY2008 Supps in Final SB221

Department of Commerce, Community, and Economic Development

Bayshore/Klatt (HD 28)

General Fund: \$2,042,000

*****House District Total*** : \$2,042,000**

Fairbanks Areawide (HD 7-11)

General Fund: \$245,000

*****House District Total*** : \$245,000**

Campbell/Independence Park (HD 29)

General Fund: \$6,440,000

*****House District Total*** : \$6,440,000**

Lore/Abbott (HD 30)

General Fund: \$8,014,800

Other: \$16,000,000

*****House District Total*** : \$24,014,800**

Huffman/Ocean View (HD 31)

General Fund: \$655,000

Other: \$600,000

*****House District Total*** : \$1,255,000**

Chugach State Park (HD 32)

General Fund: \$5,615,000

*****House District Total*** : \$5,615,000**

Kenai/Soldotna (HD 33)

General Fund: \$3,625,000

*****House District Total*** : \$3,625,000**

Rural Kenai (HD 34)

General Fund: \$5,637,500

*****House District Total*** : \$5,637,500**

Homer/Seward (HD 35)

General Fund: \$2,934,300

Other: \$2,000,000

*****House District Total*** : \$4,934,300**

Kodiak (HD 36)

General Fund: \$958,000

*****House District Total*** : \$958,000**

Bristol Bay/Aleutians (HD 37)

General Fund: \$1,850,000

*****House District Total*** : \$1,850,000**

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Commerce, Community, and Economic Development

Bethel (HD 38)

General Fund: \$550,000

*****House District Total*** : \$550,000**

Bering Straits (HD 39)

General Fund: \$6,582,000

*****House District Total*** : \$6,582,000**

Arctic (HD 40)

General Fund: \$4,550,000

*****House District Total*** : \$4,550,000**

Statewide (HD 1-40)

General Fund: \$4,073,901

Other: \$4,630,400

*****House District Total*** : \$8,704,301**

*****Department Total*** : \$195,383,734**

Department of Corrections

Ketchikan (HD 1)

General Fund: \$1,000,000

*****House District Total*** : \$1,000,000**

Juneau Areawide (HD 3-4)

General Fund: \$350,000

*****House District Total*** : \$350,000**

Juneau/Downtown/Douglas (HD 3)

General Fund: \$53,000

*****House District Total*** : \$53,000**

Kenai Areawide (HD 33-35)

General Fund: \$1,285,000

*****House District Total*** : \$1,285,000**

Anchorage Areawide (HD 17-32)

General Fund: \$1,600,000

*****House District Total*** : \$1,600,000**

Matsu Areawide (HD 13-16)

General Fund: \$912,000

*****House District Total*** : \$912,000**

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Corrections

Fairbanks Areawide (HD 7-11)

General Fund: \$600,000

*****House District Total*** : \$600,000**

Bethel (HD 38)

General Fund: \$1,887,000

*****House District Total*** : \$1,887,000**

Bering Straits (HD 39)

General Fund: \$1,044,000

*****House District Total*** : \$1,044,000**

*****Department Total*** : \$8,731,000**

Department of Education and Early Development

Juneau Areawide (HD 3-4)

Other: 0

*****House District Total*** : 0**

Cordova/Southeast Islands (HD 5)

General Fund: \$100,000

*****House District Total*** : \$100,000**

Interior Villages (HD 6)

General Fund: \$381,000

*****House District Total*** : \$381,000**

Richardson/Glenn Highways (HD 12)

General Fund: \$9,750,000

*****House District Total*** : \$9,750,000**

Bering Straits (HD 39)

General Fund: 0

*****House District Total*** : 0**

Statewide (HD 1-40)

General Fund: \$2,500,000

Other: \$40,000

*****House District Total*** : \$2,540,000**

*****Department Total*** : \$12,771,000**

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Fish and Game

Juneau Areawide (HD 3-4)

General Fund: \$50,000
Other: \$338,000

*****House District Total*** : \$388,000**

Cordova/Southeast Islands (HD 5)

General Fund: \$250,000

*****House District Total*** : \$250,000**

Interior Villages (HD 6)

General Fund: \$700,000

*****House District Total*** : \$700,000**

Anchorage Areawide (HD 17-32)

General Fund: \$70,740,000

*****House District Total*** : \$70,740,000**

Fairbanks Areawide (HD 7-11)

General Fund: \$2,000,000

*****House District Total*** : \$2,000,000**

Homer/Seward (HD 35)

General Fund: \$1,000,000

*****House District Total*** : \$1,000,000**

Kodiak (HD 36)

General Fund: \$2,225,000

*****House District Total*** : \$2,225,000**

Bering Straits (HD 39)

General Fund: \$550,000

*****House District Total*** : \$550,000**

Arctic (HD 40)

General Fund: \$150,000

*****House District Total*** : \$150,000**

Statewide (HD 1-40)

General Fund: \$902,400
Other: \$350,000

*****House District Total*** : \$1,252,400**

*****Department Total*** : \$79,255,400**

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Health and Social Services

Fairbanks/Fort Wainwright (HD 10)

General Fund: \$10,000

*****House District Total*** : \$10,000**

Statewide (HD 1-40)

Other: \$1,200,000

*****House District Total*** : \$1,200,000**

*****Department Total*** : \$1,210,000**

Department of Labor and Workforce Development

Fairbanks Areawide (HD 7-11)

Federal: \$3,000,000

General Fund: \$3,000,000

*****House District Total*** : \$6,000,000**

Homer/Seward (HD 35)

Federal: \$2,000,000

General Fund: \$12,236,000

*****House District Total*** : \$14,236,000**

Statewide (HD 1-40)

General Fund: \$4,710,700

*****House District Total*** : \$4,710,700**

*****Department Total*** : \$24,946,700**

Department of Law

Statewide (HD 1-40)

General Fund: \$200,000

*****House District Total*** : \$200,000**

*****Department Total*** : \$200,000**

Department of Military and Veterans Affairs

Anchorage Areawide (HD 17-32)

General Fund: \$55,000

*****House District Total*** : \$55,000**

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Military and Veterans Affairs

Military (HD 18)

Federal: \$268,015
General Fund: \$2,783,900

*****House District Total*** : \$3,051,915**

Matsu Areawide (HD 13-16)

Federal: \$250,000
General Fund: \$1,120,000

*****House District Total*** : \$1,370,000**

Fairbanks Areawide (HD 7-11)

Federal: \$322,500
General Fund: \$177,500

*****House District Total*** : \$500,000**

Bethel (HD 38)

Federal: \$42,500
General Fund: \$42,500

*****House District Total*** : \$85,000**

Bering Straits (HD 39)

Federal: \$400,000
General Fund: \$1,300,000

*****House District Total*** : \$1,700,000**

Arctic (HD 40)

Federal: \$486,900
General Fund: \$718,100

*****House District Total*** : \$1,205,000**

*****Department Total*** : \$7,966,915**

Department of Natural Resources

Southeast Areawide (HD 1-5)

General Fund: \$1,500,000

*****House District Total*** : \$1,500,000**

Ketchikan (HD 1)

General Fund: \$136,500

*****House District Total*** : \$136,500**

Anchorage Areawide (HD 17-32)

General Fund: \$1,665,000

*****House District Total*** : \$1,665,000**

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Natural Resources

Richardson/Glenn Highways (HD 12)

General Fund: \$400,000

*****House District Total*** : \$400,000**

Matsu Areawide (HD 13-16)

General Fund: \$910,000

*****House District Total*** : \$910,000**

Fairbanks Areawide (HD 7-11)

General Fund: \$545,000

*****House District Total*** : \$545,000**

Rural Kenai (HD 34)

General Fund: \$300,000

*****House District Total*** : \$300,000**

Kodiak (HD 36)

Other: \$10,000,000

*****House District Total*** : \$10,000,000**

Statewide (HD 1-40)

General Fund: \$14,669,000

Other: \$6,108,500

*****House District Total*** : \$20,777,500**

*****Department Total*** : \$36,234,000**

Department of Public Safety

Anchorage Areawide (HD 17-32)

General Fund: \$15,025,000

*****House District Total*** : \$15,025,000**

Fairbanks Areawide (HD 7-11)

General Fund: \$395,000

*****House District Total*** : \$395,000**

Statewide (HD 1-40)

Federal: \$5,000,000

General Fund: \$12,267,000

*****House District Total*** : \$17,267,000**

*****Department Total*** : \$32,687,000**

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Revenue

Statewide (HD 1-40)

General Fund:	\$4,000,000
Other:	\$500,000
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House District Total :	\$4,500,000
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Department Total :	\$4,500,000

Department of Transportation and Public Facilities

Sitka/Wrangell/Petersburg (HD 2)

Federal:	\$200,000
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House District Total :	\$200,000

Interior Villages (HD 6)

Federal:	\$1,560,000
General Fund:	\$6,156,000
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House District Total :	\$7,716,000

Kenai Areawide (HD 33-35)

General Fund:	\$2,000,000
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House District Total :	\$2,000,000

Denali/University (HD 8)

General Fund:	\$5,000,000
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House District Total :	\$5,000,000

Anchorage Areawide (HD 17-32)

Federal:	\$4,000,000
General Fund:	\$15,500,000
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House District Total :	\$19,500,000

North Pole (HD 11)

General Fund:	\$45,000
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House District Total :	\$45,000

Richardson/Glenn Highways (HD 12)

General Fund:	\$4,000,000
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House District Total :	\$4,000,000

Rural Mat-Su (HD 15)

General Fund:	\$5,002,500
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House District Total :	\$5,002,500

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Transportation and Public Facilities

Matsu Areawide (HD 13-16)

General Fund: \$11,500,000

*****House District Total*** : \$11,500,000**

Fairbanks Areawide (HD 7-11)

General Fund: 0

*****House District Total*** : 0**

Lore/Abbott (HD 30)

General Fund: \$950,000

*****House District Total*** : \$950,000**

Chugach State Park (HD 32)

General Fund: \$3,000,000

*****House District Total*** : \$3,000,000**

Kenai/Soldotna (HD 33)

General Fund: \$1,100,000

*****House District Total*** : \$1,100,000**

Rural Kenai (HD 34)

General Fund: \$15,624,000

*****House District Total*** : \$15,624,000**

Kodiak (HD 36)

General Fund: 0

*****House District Total*** : 0**

Bristol Bay/Aleutians (HD 37)

General Fund: \$5,500,000

*****House District Total*** : \$5,500,000**

Bethel (HD 38)

Federal: \$13,000,000

General Fund: \$3,300,000

*****House District Total*** : \$16,300,000**

Bering Straits (HD 39)

Federal: \$4,336,500

General Fund: \$1,900,000

*****House District Total*** : \$6,236,500**

Statewide (HD 1-40)

Federal: \$8,405,000

General Fund: \$46,139,000

**HD Department Funding Summary
FY2008 Supps in Final SB221**

Department of Transportation and Public Facilities

Statewide (HD 1-40)

Other:	\$16,500,000
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House District Total :	\$71,044,000
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Department Total :	\$174,718,000

University of Alaska

City of Fairbanks (HD 9)

General Fund:	\$4,000,000
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House District Total :	\$4,000,000

Anchorage Areawide (HD 17-32)

General Fund:	\$7,255,548
Other:	\$15,000,000
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House District Total :	\$22,255,548

Richardson/Glenn Highways (HD 12)

General Fund:	\$300,000
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House District Total :	\$300,000

Fairbanks Areawide (HD 7-11)

General Fund:	\$16,487,400
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House District Total :	\$16,487,400

Homer/Seward (HD 35)

General Fund:	\$50,000
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House District Total :	\$50,000
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Department Total :	\$43,092,948